

# Banks SD 13 - 2023-24 Budget



Activity ID #	Outcome and Strategy	Activity	Partnership	FTE	FTE Type	Perkins Function Code	EIS Allowable Expenditure Area	HSS Activity Category	SIA Allowable Use Category	Object Code	CS/TSI Activity Budget 23-24	Perkins Activity Budget 23-24	EHS Activity Budget 23-24	HSS Activity Budget 23-24	SIA Activity Budget 23-24	Total Activity Budget 23-24 (Autocolumn)	Last Updated
<b>Total Allocation 2023-24</b> <b>Unbudgeted (Autocolumn)</b>											\$0.00	\$0.00	\$3,022.06	\$891,711.21	\$892,022.98	\$1,208,706.82	11/13/23 10:45 PM
<b>Total Budgeted Amounts (Autocolumn)</b>											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	11/20/23 8:28 PM
<b>Total Budgeted Amounts (Autocolumn)</b>											\$0.00	\$0.00	\$3,022.06	\$891,711.21	\$892,022.98	\$1,208,706.82	11/20/23 8:28 PM
1	--	Indirect Administration	--	--	--	--	--	--	--	690						\$0.00	09/27/23 4:09 PM
2	A1	Salary for Certified Fine Arts Teacher at Banks High School			1	Arts: Fine & Performance Arts (art/ music/		WRE		111						\$51,244.00	10/31/23 2:16 PM
3	A1	Associated Payroll Costs for Certified Fine Arts Teacher at				Arts: Fine & Performance Arts (art/ music/		WRE	ZXX	111						\$40,292.98	10/31/23 2:16 PM
4	A1	Salary for two Certified Social Studies Teachers One at			2	Core: Social Sciences (social history/		WRE		111						\$116,836.80	10/31/23 2:16 PM
5	A1	Associated Payroll Costs for two Certified Social Studies				Core: Social Sciences (social history/		WRE	ZXX	111						\$36,887.57	11/20/23 3:28 PM
6	A1	Salary for Certified Science Teacher at Banks Middle			1	Core: Science (biology/ chemistry/		WRE		111						\$88,723.95	10/31/23 1:32 PM
7	A1	Associated Payroll Costs for Certified Science Teacher at				Core: Science (biology/ chemistry/		WRE	ZXX	111						\$57,741.00	10/31/23 2:16 PM
8	C3	Salary for counselor for the Banks Elementary School			1	Supports: School Counselor/School Social		H&S		111						\$55,915.65	09/27/23 4:09 PM
9	C3	Associated Payroll Costs for counselor for the Banks				Supports: School Counselor/School Social		H&S	ZXX	111						\$42,715.13	09/27/23 4:09 PM
10	B1	Salary for counselor/dropout specialist for the Banks Middle			1	Supports: School Counselor/School Social		DP MSB	H&S	111						\$55,117.00	10/31/23 1:32 PM
11	B1	Associated Payroll Costs for counselor/dropout specialist				Supports: School Counselor/School Social		DP MSB	H&S	ZXX						\$42,475.81	10/31/23 1:32 PM
12	C3	Salary for TOGA for Banks Elementary School for			1	Supports: Other		H&S		113						\$92,795.00	10/31/23 1:32 PM
13	C3	Associated Payroll Costs for TOGA for Banks Elementary				Supports: Other		H&S	ZXX	113						\$57,529.33	10/31/23 1:32 PM
14	C2	Salary for two Classified Aids at Kindergarten Level			1.625	Supports: Other		RCS		112						\$48,825.22	10/31/23 1:32 PM
15	C2	Associated Payroll costs for two Classified Aids at				Supports: Other		RCS	ZXX	112						\$27,764.21	09/27/23 4:09 PM
16	A5	Salary for CTE Agriculture Teacher			1	Arts (Applied): CTE (Approved Program of	1131	CTE STA		111						\$52,802.00	10/31/23 1:32 PM
17	A5	Salary for CTE Applied Arts Teacher			1	Arts (Applied): CTE (Approved Program of		CTE STA		111						\$76,764.00	10/31/23 2:16 PM
18	A5	Associated Payroll Costs for CTE Applied Arts Teacher and				Arts (Applied): CTE (Approved Program of		CTE STA	ZXX	111						\$95,965.00	10/31/23 2:16 PM
19	A4	Salary for Counselor at Banks High School			1	Supports: School Counselor/School Social		DP STA		111						\$49,801.12	10/31/23 1:32 PM
20	A4	Associated Payroll Costs for Counselor at Banks High				Supports: School Counselor/School Social		DP STA	ZXX	111						\$40,351.96	10/31/23 1:32 PM
21	C1	Partnership with community organizations to provide	Community-Based Organization				ENG			31X			\$3,022.06			\$3,022.06	10/31/23 1:32 PM
25	A5	Supplies for CTE Program Expansion						CTE STA		4XX						\$16,027.13	10/31/23 2:37 PM
26	D1	Salary for Family Engagement Coordinator			0.8125	Supports: Family/Community Engagement		OCG		112						\$25,875.00	10/31/23 2:42 PM
27	D1	Associated Payroll Costs for Family Engagement				Supports: Family/Community Engagement		OCG	ZXX	112						\$10,338.00	10/31/23 2:37 PM
28	A1	Enhancing Materials Adoptions						WRE		410						\$50,947.11	10/31/23 2:37 PM
29	A3	Instructional Coaching/Mentoring						WRE		31X						\$40,000.00	10/31/23 2:37 PM