ESSER III District Integrated Planning Tool (IPT)

District ID:	2240
District Name:	Banks SD 13
ESSER III Grant:	\$598,441.41

Category #	Spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs
	(Excluding Mental Health Supports)
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses
0	Passthrough Funds for District Charter School (see other tabs/pages)

Date Updated:	4/25/24

Budget Category		Total Amount	Year 1 Planned Expenditures		Year 2 Planned Expenditures		Year 3 Planned Expenditures		Total Planned Expenditures		Not Yet Planned for Specific Use	
Address Unfinished Learning (Required 20% of total grant amount)	\$	119,688.28	\$ -	\$	39,092.00	\$	293,270.81	\$	332,362.81	\$	(212,674.53)	
Allowed for Indirect/Administrative Expenses	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	
All Other Activities (Total grant less Unfinished Learning & Indirect)	\$	478,753.13	\$ -	\$	-	\$	266,078.60	\$	266,078.60	\$	212,674.53	
Total Grant Amount	\$	598,441.41	\$ -	\$	39,092.00	\$	559,349.41	\$	598,441.41	\$	-	

Spending Category #	Planned Expenditure Description	Does this Expenditure Include FTE?	Year 1 (2021-22 FY) Expenditures	Address Unfinished Learning?	Year 2 (2022-23 FY) Expenditures	Address Unfinished Learning?	Year 3 (Jul 2023 - Sep 24) Expenditures	Address Unfinished Learning?	tal Planned Iditures (2021- 24)
1	The COVID-19 pandemic left lasting impact on the academic progress of our students. To continue to address the need to accelerate learning, the District will purchase update curricular materials. These funds will primarily address mathmatics yet may extend to other disciplines. All materials adoptions procedures and policies will be followed.	No					\$ 221,696.61	Yes	\$ 221,696.61
1	The COVID-19 pandemic exposed the inadequacies of our technolgy. We have extensive needs in hardware, software, and infrastrutcute to insure that our staff and students can teach and learn in modern conditions. Funds will be used to update staff and student devices as well as to modernize our networks. In addition, funds will pay for portion of a full-time technology director's and full-time technology assistant's salary and additional payroll costs.	Yes					\$ 266,078.60	No	\$ 266,078.60
2	BSD will continue to offer virtual learning and community collaboration, both synchronously and asynchronously. Expenditures will include hardware, software and related expenses to ensure ease of use and equitable access.	Yes					\$ 2,574.20	Yes	\$ 2,574.20
2	Professional Development Opportunities and collaboration time to support teachers in improving their practices to meet the needs of the demanding profession- Staff can access funds to increase their expertise in curriculum, instruction, and assessment. Funds may include participation in contractual services, external professional development, or time for collaboration and planning.	Yes					\$ 27,500.00	Yes	\$ 27,500.00
2	Students continue to see the adverse academis, social, and emotional impacts from the Covid-19 pandemic. The district will continue to increase the presence of Instructional Assistancs to provide 1:1 and small group support to students.	Yes			\$ 39,092.00	Yes	\$ 41,500.00	Yes	\$ 80,592.00
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